

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	34,919	587	118	2,399	87
Canadian Food Inspection Agency	5,899	1,664	50	2,036	135
Canadian Grain Commission	.....	7,860	1,507	3,998	6,729
Canadian Heritage					
Department	.....	(30)	1,211	(118)	(10)
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	.....	100	.....	500	.....
Library and Archives of Canada	.....	.....	.....	4	.....
Citizenship and Immigration					
Department	484	99	5,500	3,097	.....
Immigration and Refugee Board	(184)	.....	.....	(108)	.....
Environment					
Department	2,436	567	32	1,477	225
Canadian Environmental Assessment Agency	6,615	1,253	208	3,777	358
Parks Canada Agency	.....	.....	.....	.....	.....
Finance					
Department	.....	.....	16,000	.....	.....
Financial Transactions and Reports Analysis Centre of Canada	(450)	38	5	1,122	127
Fisheries and Oceans	3,863	528	528	359	527
Foreign Affairs and International Trade					
Department	.....	529	.....	23,890	4,243
Canadian International Development Agency	52	10	.....	5	.....
National Capital Commission	.....	.....	.....	.....	.....
Health					
Department	306	1,384	5,549	5,197	341
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Canadian Northern Economic Development Agency	(10)	.....	.....	(6)	.....
Human Resources and Skills Development					
Department	.....	.....	13,000	.....	.....
Office of the Co-ordinator, Status of Women	.....	.....	250	.....	.....
Indian Affairs and Northern Development					
Department	572	353	82	2,061	78

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
605	823	.....	.....	113,760	.....	217	.....	153,515
366	678	.....	11,713	.....	.....	.....	.....	22,541
1,034	1,341	.....	.....	.....	.....	4,327	.....	26,796
(8)	(14)	.....	(11)	(561)	.....	(3)	.....	456
.....	.....	.....	.....	.....	.....	127	.....	127
.....	.....	.....	100	.....	.....	.....	.....	700
.....	219	.....	.....	.....	.....	.....	.....	223
(650)	.....	.....	.....	.....	.....	.....	.....	8,530
.....	.....	.....	.....	.....	.....	.....	.....	(292)
209	368	32	1,393	25,020	.....	63	.....	31,822
7	90	.....	309	.....	.....	.....	.....	12,617
.....	.....	.....	.....	1,500	.....	.....	.....	1,500
.....	.....	.....	.....	.....	.....	.....	3,200	12,800
82	7	.....	882	.....	.....	.....	.....	1,813
.....	.....	.....	.....	167	.....	.....	.....	5,972
1,491	1,247	2,071	207	10,700	.....	.....	.....	44,378
.....	.....	.....	.....	161,632	.....	.....	.....	161,699
.....	.....	.....	.....	.....	.....	685	.....	685
823	1,199	9,349	12	24,160
.....	610	610
.....	(16)
.....	497	13,497
.....	250
43	66	(420)	157,321	850	159,306

* See footnote on page 4.

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(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Industry					
Department	1,288	2,141	431	6,834	267
Canadian Space Agency	130
Federal Economic Development Agency for Southern Ontario	.....	.....	.....	.....	.....
Natural Sciences and Engineering Research Council	697	249	27	473	26
Social Sciences and Humanities Research Council	.....	.....	.....	10	.....
Standards Council of Canada	.....	.....	.....	.....	.....
National Defence					
Department	(190)	(472)	.....	(222)	.....
Communications Security Establishment	3,501	.....	.....	.....	.....
Natural Resources					
Department	1,681	5,252	121	72,125	.....
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Privy Council					
Department	159	.....	230	828	97
Chief Electoral Officer	.....	.....	.....	.....	.....
Public Safety and Emergency Preparedness					
Department	1,945	71	3	78	.....
Canada Border Services Agency	9,198	466	11	2,288	64
National Parole Board	(61)	(15)	.....	(14)	(7)
Office of the Correctional Investigator	(6)	.....	.....	(3)	.....
Royal Canadian Mounted Police	(1,440)	8,628	245	13,115	3,195
Royal Canadian Mounted Police External Review Committee	(2)	50	50	609	.....
Royal Canadian Mounted Police Public Complaints Commission	1,453	102	.....	749	6
Public Works and Government Services					
Department	2,016	628	183	63,207	13,154
Shared Services Canada	3,877	.....	.....	16,761	360
Transport					
Department	508	(2,393)	19	8,126	.....
The Jacques Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	852,879	284	.....	8,561	58
Total, Departments, Agencies and Crown corporations	932,005	29,933	45,360	243,345	30,060
Employment Insurance Operating Account	.....	.....	.....	.....	.....
2012–13 Total	932,005	29,933	45,360	243,345	30,060

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,094	626	.....	1,018	101,879	.....	20,250	.....	135,828
.....	.....	.....	.....	.....	.....	.....	.....	130
.....	.....	.....	.....	5,000	.....	.....	.....	5,000
73	28	.....	124	8,333	.....	.....	.....	10,030
.....	.....	.....	.....	614	.....	.....	100	524
.....	.....	.....	.....	.....	.....	2,100	.....	2,100
(3,242)	.....	(9,758)	(75)	575	.....	.....	500	(13,884)
.....	.....	.....	.....	.....	.....	12,898	.....	16,399
26	.....	9,758	13	1,300	.....	77	81,658	8,695
.....	.....	.....	.....	.....	.....	166,200	.....	166,200
.....	1	.....	5	.....	.....	.....	.....	1,320
.....	.....	.....	.....	(7,936)	.....	.....	.....	(7,936)
169	525	422	.....	(40,500)	.....	.....	500	(37,787)
173	142	.....	6,394	.....	.....	194	.....	18,930
.....	.....	.....	.....	.....	.....	.....	.....	(97)
.....	.....	.....	.....	.....	.....	.....	.....	(9)
3,832	4,776	.....	2,937	.....	.....	2,933	208	38,013
.....	.....	.....	.....	.....	.....	.....	.....	707
.....	62	28	241	.....	.....	.....	.....	2,641
111,128	2,568	19,892	3,888	.....	.....	20,489	.....	237,153
354	623	.....	10,431	.....	.....	.....	.....	32,406
.....	(541)	.....	(6,269)	17,100	.....	.....	.....	16,550
.....	.....	.....	.....	.....	.....	(7,905)	.....	(7,905)
.....	.....	.....	.....	.....	.....	89,500	.....	89,500
.....	293	.....	410	.....	.....	.....	.....	862,485
117,609	15,127	22,025	33,710	566,360	.....	312,164	87,016	2,260,682
.....
117,609	15,127	22,025	33,710	566,360	.....	312,164	87,016	2,260,682

* Totals may not agree with the "Summary of These Supplementary Estimates" in the Supplementary Estimate (A), 2012–13 publication due to rounding.